



SPBAC Agenda

Wednesday, December 4, 2013

9:30–10:30 am

Chancellor's Conference Room

John Pugh, Chancellor

- Convenes group
- Reviews charges
[10 minutes]

- Projections for FY15
[15 minutes]

Barbara Hyde, Director, Budget, Grants and Contracts

- Budget 101
[15 minutes]

Rick Caulfield, Provost

Michael Ciri, Interim Vice Chancellor

- FY16 Planning
[10 minutes]

- Questions, Review action
[10 minutes]