

Spring Tuition Comparison

Juneau Tuition Level	16-Dec-14	% of Total Spring 15	17-Dec-13	% of Total Spring 14	\$\$ Change	% Change	Adjusted Rate
Non Res, WUE, Exch	265,950	10%	350,244	13%	(84,294)	-24.1%	-26.9%
Graduate	582,738	22%	588,846	22%	(6,108)	-1.0%	-4.1%
Lower	970,920	37%	1,031,352	38%	(60,432)	-5.9%	-9.5%
Upper	788,550	30%	761,124	28%	27,426	3.6%	0.7%
	2,608,158	100%	2,731,566	100%	(123,408)	-4.5%	-7.5%
Ketchikan Tuition Level	16-Dec-14	% of Total Spring 15	17-Dec-13	% of Total Spring 14	\$\$ Change	% Change	Adjusted Rate
Graduate		0%	1,173	0%	(1,173)		
Lower	292,152	74%	324,408	72%	(32,256)	-9.9%	-13.5%
Upper	100,710	26%	122,400	27%	(21,690)	-17.7%	-20.6%
	392,862	100%	447,981	100%	(55,119)	-12.3%	-15.3%
Sitka Tuition Level	16-Dec-14	% of Total Spring 15	17-Dec-13	% of Total Spring 14	\$\$ Change	% Change	Adjusted Rate
Lower	436,218	98%	416,808	98%	19,410	4.7%	1.1%
Upper	9,450	2%	9,996	2%	(546)	-5.5%	-8.4%
	445,668	100%	426,804	100%	18,864	4.4%	1.4%
UAS total	3,446,688		3,606,351		(159,663)	-4.4%	-7.4%

Fall + Spring Tuition Comparison

Juneau Tuition Level	16-Dec-14	% of Total Fall + Spring	17-Dec-13	% of Total Fall + Spring	\$\$ Change	% Change	Adjusted Rate
Non Res, WUE, Exch	549,906	9%	675,480	11%	(125,574)	-18.6%	-21.4%
Graduate	1,335,945	23%	1,389,614	23%	(53,669)	-3.9%	-7.0%
Lower	2,319,594	39%	2,493,456	41%	(173,862)	-7.0%	-10.6%
Upper	1,667,766	28%	1,571,964	26%	95,802	6.1%	3.2%
	5,873,211	100%	6,130,514	100%	(257,303)	-4.2%	-7.2%
Ketchikan Tuition Level	16-Dec-14	% of Total Fall + Spring	17-Dec-13	% of Total Fall + Spring	\$\$ Change	% Change	Adjusted Rate
Graduate		0%	14,076	1%	(14,076)		
Lower	753,774	81%	732,144	77%	21,630	3.0%	-0.6%
Upper	176,940	19%	206,856	22%	(29,916)	-14.5%	-17.4%
	930,714	100%	953,076	100%	(22,362)	-2.3%	-5.3%
Sitka Tuition Level	16-Dec-14	% of Total Fall + Spring	17-Dec-13	% of Total Fall + Spring	\$\$ Change	% Change	Adjusted Rate
Lower	1,061,052	99%	1,021,584	97%	39,468	3.9%	0.3%
Upper	14,910	1%	26,928	3%	(12,018)	-44.6%	-47.5%
	1,075,962	100%	1,048,512	100%	27,450	2.6%	-0.4%
UAS total	7,879,887		8,132,102		(252,215)	-3.1%	-6.1%