

## UAS Administration and Instructional Support Reviews

Unit	Function	FY	Decision
Administration	Management	FY12	Restructured responsibilities to eliminate a Associate Vice Chancellor and a Fiscal Professional
Business Services	Bookstore	FY14	Close existing facility; eliminate 1.0 FTE; adopt online ordering; use on-campus points of sale
Business Services	Business Operations	FY15	Restructured staffing and eliminated Fiscal Techican
IT	General Computing Labs	FY13	Close existing labs and reallocate space; create new Classroom Support Desk
IT	Academic Technology	FY13	Consolidate media and academic technology under one manager
IT	Media Serves	FY15	Review underway; anticipating staffing reductions
IT	Management	FY15	Consolidated responsibilities to eliminate IT Director position
Provost Office	Management	FY14	Restructured management and eliminated Vice Provost position
Student Services	Recreation Center	FY14	Restructure of the staffing; aligned programming more closely with the Student Activities Board and the Campus Life team.
Student Services	Security	FY14	Ended contract with Goldbelt Security; opened a police substation on campus with a new MOU between the CBJ and UAS
Student Services	Dining Services	FY14	Following ongoing student complaints, ended contract with NANA; in-sourced operations creating new retail services.
Instructional Support	Library Services	FY15	Review underway

## UAS Facility Reviews

Campus	Facility	FY	Decision
Juneau	Bill Ray Center	FY13	Building sold
Juneau	Auke Lake Core	FY14	Renovate Hendrickson and Whitehead for mechanical efficiency; reallocate space across multiple buildings to improve operational efficiency, campus navigation, and student service.
Juneau	Bookstore/Admin Bldg	FY15	Review and appraisal underway for possible building sale
Juneau	Satellite houses	FY15	Eliminate two houses from inventory through sale/demolition
Juneau	Nat. Sci. Research Lab	FY16	Appraisal underway; review scheduled; master plan anticipates eventual sale
Ketchikan	Lower Campus	FY15	Review underway; anticipating modifications funded through external grants