

UAS Fee Strategy Talking Points



UAS Fee Strategy

Juneau Campus implementation: 2013/2014

At registration, UAS students can expect:

- Tuition
- UA Network Charge (4% tuition)
- Lab and Material Fees (if applicable)
- Consolidated Services Fee (\$37/credit)



UA Network Charge

- 2% of tuition, rising to 4% in Fall 2015
- UA-wide, set by the President
- Revenues shared equally with OIT
- Intended for “the maintenance and enhancement of university-wide technology infrastructure”
- At UAS, all funds are used to support the regional network infrastructure budget (71450)

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Course Lab/Materials Fees

- Only for courses where students are provided consumable commodities or use specialized lab equipment
- Should recover 75% of actual booked expenses in accounts:
 - 4011 *Teaching Supplies*,
 - 4012 *Professional, Technical, and Scientific Supplies*
 - 4015 *Project/Program Supplies*
 - (2060, and 2070 for SOE practicum placement travel)

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Consolidated Services Fee

Replaces:

- Technology Fees
- Rec Center Fees
- Health Fees
- Student Gov Fees
- Whalesong Fees
- Summer Self Support Fees
- Distance/eLearning Fees
- Course fees unrelated to consumables
- UA Facilities fees



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Consolidated Services Fee

- Flat amount/credit hour
- Consistently applied to all courses
- Transparent and predictable
- Regularly reviewed
- Promotes accountability to eLearners
- Very positive response from students!



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Authority to Set Fees

- Only the Chancellor has the authority to set fees.
- Fees are collaboratively reviewed by the Provost and Vice Chancellors.
- After review the executives submit recommendations to the Chancellor.

Spring 2015 Goals & Activities

- Bi-annual review of the Juneau consolidated fee amount and distribution:
 - Current \$37/cr expected to rise for Fall
 - Adjust distribution to align with BOR policy
- Consolidated fee for Ketchikan and Sitka:
 - Promote a consistent regional strategy
 - Amount will be different than Juneau
- Ensure costs are being correctly applied and course fees are recovering the targeted 75% of booked costs.

for reference:

Fees under BOR Policy

- **Administrative fees**
For services such as processing applications, certifications, transcripts, and similar activities.
- **Use and service fees**
For support services and activities such as parking, recreation and student activities, health centers, and technology enhancement
- **Course fees:**
Include lab and materials fees, noncredit course fees, private instruction fees, self-support fees, and special for-credit programs and courses.
- **Student government fees**

for reference:

Fees under BOR Policy

Policy and regulation stipulate fees must:

- **Have a direct relationship to the associated service, activity or course;**
- **Be based upon the estimated cost of providing the services or benefit;**
- **Only be used to cover the supplemental cost of consumables that normally cannot be economically or conveniently purchased by students or for the use of specialized laboratory equipment.**