

Strategic Planning & Budget Advisory Committee (SPBAC) FY18 Future Agenda Items

SPBAC Meeting #2: 11/15/2017

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| 1. Assessment, Planning, & Budget Presentations (60 min) | Deans / Directors |
| 2. Fees Presentation (15 min) | Michael |
| 3. Strategic Plan Performance Measure Goals (15 min) | Brad |

SPBAC Meeting #3: 12/13/2017

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| 1. Strategic Enrollment Plan FY18 – FY22 Final Draft (20 min) | Joe |
| 2. FY18 Performance Report Draft (15 min) | Brad |

SPBAC Meeting #4: 1/25/2018

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| 1. AK Legislature Update & Projected Impact on UA & UAS | Michael |
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SPBAC Meeting #5: 3/22/2018

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| 1. Budget Discussions | Michael/Julie |
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SPBAC Meeting #6: 5/2/2018

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| 1. Budget Discussions | Michael/Julie |
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Key Dates

- 10/12/2017: SPBAC Meeting #1
- 11/9/2017: FY19 BoR Approval of Operating & Capital Budget Requests
- 11/15/2017: SPBAC Meeting #2
- 12/2017: Governor Submits FY19 Budget Proposal to Legislature
- 12/13/2017: SPBAC Meeting #3
- 1/2018: Legislative Session Begins
- 1/25/2018: SPBAC Meeting #4
- 2/2018: Governor's Amended Budget Scenario Released
- 3/2018: FY20 Campus Budget & Planning Processes Start
- 3/22/2018: SPBAC #5
- 4/2018: Legislature Submits FY19 Budget to Governor for Signature & Veto Review
- 5/2/2018: SPBAC #6