

## UAS Annual Priorities 2017-18

Priority	Comments / Suggestions	Status/Completed
<b>I. Increase enrollment through strategic marketing and recruitment, building on strengths</b>	<p><u>Chancellor Caulfield:</u>            1) Complete Strategic Enrollment Plan (SEP) and AY17-18 Annual Plan            2) Systematize information sharing and coordination of marketing, recruitment, retention efforts;            3) Set clear targets and for recruitment, retention, and completion and assess success through metrics</p> <p><u>VC Joe Nelson:</u>            1) Hire Director of Recruitment, Admissions, and Advising;</p> <p><u>Provost Karen Carey:</u>            1) Work closely with the Director of Institutional Effectiveness, Deans, and Directors to set enrollment, retention, and completion targets.</p> <p><u>VC Michael Ciri:</u>            1) Insure stable funding streams for initiatives            2) Partner with new Director to support directions and strategies</p>	<p>-Charge provided to Task Force; co-chairs and members identified            -Coordination through Exec Cabinet</p> <p>-12/4/17</p> <p>-Fall 2017</p> <p>-Ongoing</p>
<b>II. Improve retention and completion through quality advising, campus life experiences, and student services</b>	<p><u>Chancellor Caulfield:</u>            1) Complete Strategic Enrollment Plan (SEP) and AY17-18 Annual Plan;            2) Systematize information sharing and coordination of marketing, recruitment, retention efforts;            3) Set clear targets and for recruitment, retention, and completion and assess success through metrics</p> <p><u>Provost Karen Carey:</u>            1) Work closely with the Director Institutional Effectiveness, Deans, and Directors to set enrollment, retention, and completion targets;            2) work with Deans and Directors to</p>	<p>-Charge provided to Task Force; co-chairs and members identified            -Coordination through Exec Cabinet</p> <p>-Fall 2017</p> <p>-October 27, 2017</p>

	<p>improve scheduling of courses to meet student needs;</p> <p>3) Encourage professional advisors and faculty advisors to work closely together;</p> <p>4) serve on the Student Success Collaborative/EAB leadership implementation team.</p> <p><u>VC Joe Nelson:</u></p> <p>1) Implement Student Success Collaborative/EAB</p> <p>2) Consider centralizing advising</p> <p><u>VC Michael Ciri:</u></p> <p>1) Ensure stable funding stream for initiatives;</p> <p>2) Seek improvements in student employment opportunities</p> <p>3) Support IT needs, especially in support of the Student Success Collaborative/EAB</p>	<p>-Ongoing</p> <p>-Ongoing</p> <p>-Forwarded concerns and proposal to CHRO. Waiting response.</p> <p>-Ongoing</p>
<p><b>III. Capitalize on strategic opportunities: Alaska College of Education, Auke Bay facility, marine-related programs</b></p>	<p><u>Chancellor Rick Caulfield:</u></p> <p>1) AKCOE--Move expeditiously to implement Alaska College of Education (recruit Executive Dean, develop and implement marketing/recruitment plan, form UA Teacher Education Council, implement targeted plan for Alaska Native and multicultural teachers);</p> <p>2) ABMS--Finalize acquisition of ABMS, develop renovation and financing plan, consult with US DOE, implement planned improvements;</p> <p>3) Marine-related programs--Coordinate funding opportunities for maritime trades &amp; mariculture through UA Statewide; expand partnerships with marine employers</p> <p>4) NWC Arts--finalize contract with Sealaska Heritage. Hire faculty and coordinator.</p> <p><u>Provost Karen Carey:</u></p> <p>1) develop a pathway from the Fish Tech program to the Bachelor of Science in Fisheries</p>	<p>-Executive Dean search begin reviewing applications 11/27/17</p> <p>-November 2017 - Statewide marketing</p> <p>-Teacher Education Council Jan 2018</p> <p>-Explore idea of an Associate Dean Fall 2017</p> <p>-Design contract following President approval of Preliminary Project Approval (PPA)--Nov 2017</p> <p>-Ongoing</p> <p>-Ongoing; hires in Spring 2018</p> <p>-Ongoing</p>

	<p><u>VC Michael Ciri:</u></p> <ol style="list-style-type: none"> <li>1) ABMS: Pursue project approval, secure funding resources, execute project</li> <li>1) Build partnership with new Executive Dean of the Alaska College of Education</li> <li>2) Work with UA system on UA-wide budget</li> <li>3) Support IT needs of initiatives</li> </ol>	<p>-Fall 2017</p> <p>-Pending hire</p> <p>-Ongoing</p> <p>-Ongoing</p>
<p><b>IV. Enhance instructional quality through instructional design services &amp; scholarship of teaching and learning</b></p>	<p><u>Chancellor Rick Caulfield:</u></p> <ol style="list-style-type: none"> <li>1) Support continued development of CELT regionally;</li> <li>2) Engage more faculty in CELT and in support professional development in scholarship of teaching and learning</li> </ol> <p><u>Provost Karen Carey:</u></p> <ol style="list-style-type: none"> <li>1) Work closely with CELT to provide workshops, webinars, etc. to faculty on the scholarship of learning and teaching,</li> <li>2) Encourage faculty to innovate in the classroom through participation in the Provost's Digital Fellows program;</li> <li>3) Encourage faculty teaching online to participate in the Quality Matters program.</li> </ol> <p><u>VC Michael Ciri:</u></p> <ol style="list-style-type: none"> <li>1) Ensure that IT collaborate closely with CELT and especially with new Faculty Director</li> </ol>	<p>-Ongoing</p> <p>-Held two successful workshops on October 27 and November 17, 2017</p> <p>-Ongoing</p> <p>-Ongoing / pending selection of Director</p>
<p><b>V. Increase high-impact interdisciplinary learning opportunities</b></p>	<p><u>Chancellor Caulfield:</u></p> <ol style="list-style-type: none"> <li>1) Support development of BA Interdisciplinary, both on campus and online;</li> <li>2) Secure additional funding to support high-impact learning;</li> <li>3) market and advertise high-impact learning opportunities at UAS</li> </ol> <p><u>Provost Karen Carey:</u></p> <ol style="list-style-type: none"> <li>1) Work closely with CELT to provide workshops, webinars, etc. to faculty on the scholarship of learning and teaching,</li> <li>2) Encourage faculty to innovate in the classroom through participation in the Provost's Digital Fellows program and</li> </ol>	<p>-Ongoing</p> <p>-Ongoing</p> <p>-Ongoing</p>

	<p>provide incentives when possible;  3) Encourage faculty teaching online to participate in the Quality Matters program,  4) assist in the development of the BA in Interdisciplinary Studies; 5) Seek additional funding to provide a second smart classroom in the Egan wing;  6) Recognize faculty for their use of high-impact interdisciplinary learning opportunities.</p> <p><u>VC Michael Ciri:</u></p> <ol style="list-style-type: none"> <li>1) Support IT needs of initiatives</li> <li>2) Assist academic leadership with identifying costs and funding strategies</li> </ol>	<p>-Ongoing</p> <p>-Ongoing</p> <p>-Attended Educause</p>
<p><b>VI. Expand K-12 partnerships, career pathways, and workforce development in support of 65% by 2025</b></p>	<p><u>Chancellor Rick Caulfield:</u></p> <ol style="list-style-type: none"> <li>1) systematically expand dual enrollment/Tech Prep options and visibility in SE Alaska high schools as pathways to UAS;</li> <li>2) explore marketing/funding options to reduce cost of CTE program/degree completion at UAS</li> </ol> <p><u>Provost Karen Carey:</u></p> <ol style="list-style-type: none"> <li>1) Work to develop programs with local high schools and faculty presentations; concurrent enrollment and Tech Prep courses; summer intensive courses for K-12 students;</li> <li>2) increase course and program options in career education including endorsements and certificates;</li> <li>3) work with Statewide and the Academic Council to examine ways to reduce CTC program costs.</li> </ol> <p><u>VC Michael Ciri:</u></p> <ol style="list-style-type: none"> <li>1) Support budget, facilities and IT needs of emerging initiatives</li> </ol>	<p>-Chancellor's Strategic Enrollment TF</p> <p>-Statewide committee December 2017</p> <p>-Ongoing lecture series at JDHS and TMHS. Presentations by Sol Neely and Heidi Pearson in Fall 2017. Over 175 students attending at each presentation</p> <p>-Meet with Principal at TMHS to explore possibilities, December 7, 2017</p> <p>-Ongoing with Pete Traxler</p> <p>-Statewide committee December 2017</p> <p>-Ongoing</p>
<p><b>VII. Promote campus safety, security, and equity for all students</b></p>	<p><u>Chancellor Caulfield:</u></p> <ol style="list-style-type: none"> <li>1) Enhance Title IX staffing through contract services;</li> </ol>	<p>-Options explored for further consideration</p>

	<p>2) Develop and implement UAS campus safety and security plans, including regular training opportunities;</p> <p><u>Provost Karen Carey:</u> 1) participate in training activities.</p> <p><u>VC Michael Ciri:</u></p> <ol style="list-style-type: none"> <li>1) Continue to build-out emergency response technologies</li> <li>2) Continue to ensure our Safety and Emergency Management staff meet objectives</li> <li>3) Support TIX and similar efforts</li> </ol>	<p>-Title IX training expanded for students and employees</p> <p>-Ongoing; anticipating Maurant building improvements by the end of FY18.</p> <p>-Ongoing; IMT training and exercises in early 2018</p> <p>-Ongoing; continuing to develop and enhance reporting and messaging strategies.</p>
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