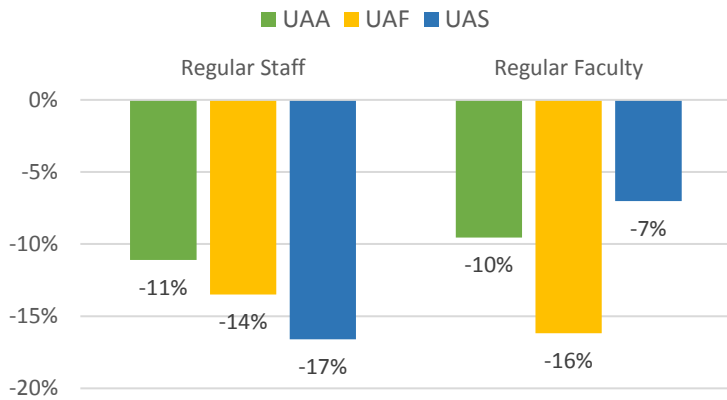
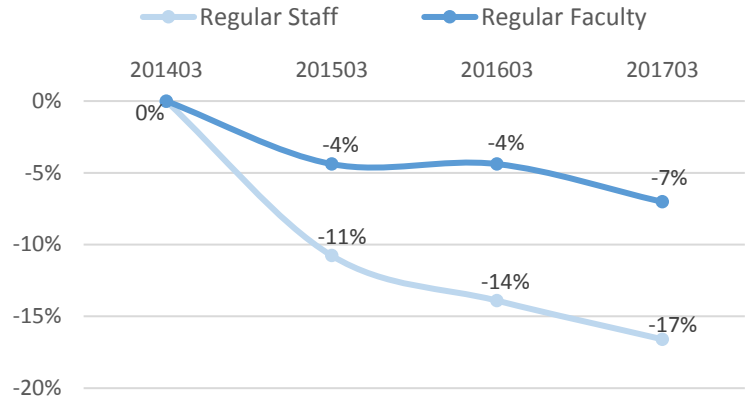


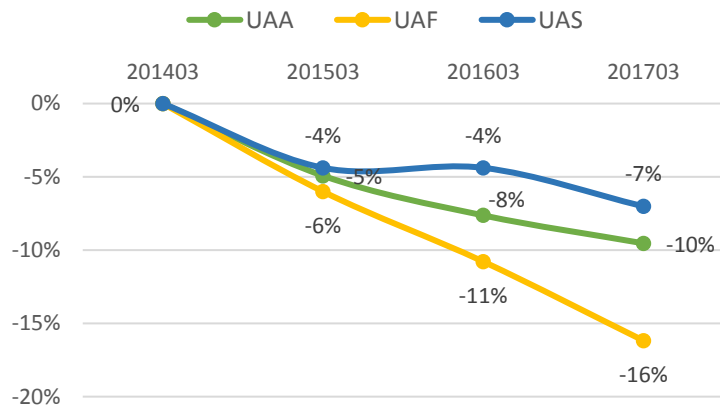
**UA Employee Active Assignments**  
% Δ from Fall 2014 to Fall 2017



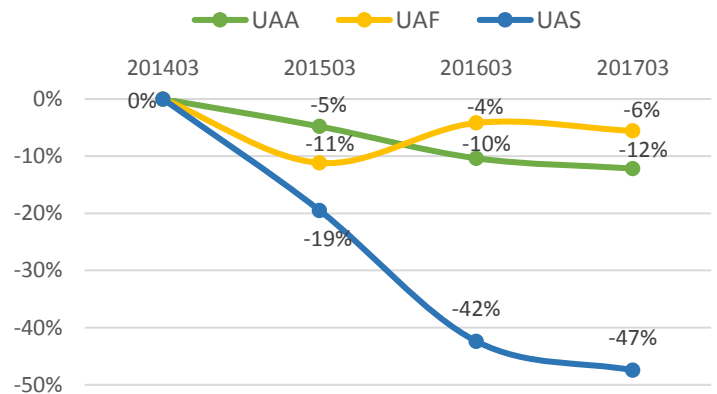
**UAS Employee Active Assignments**  
% Δ from Fall 2014 to Fall 2017



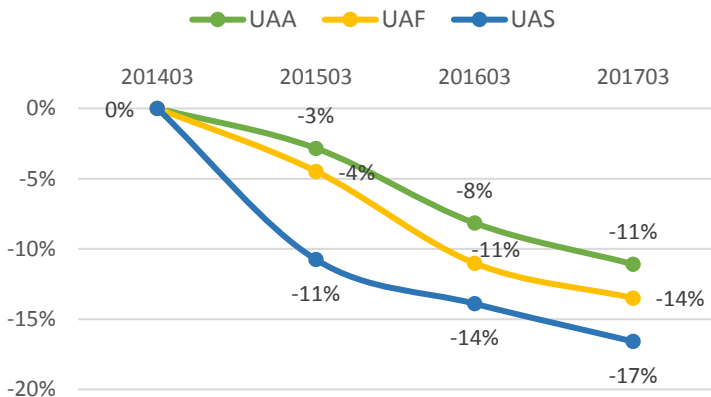
**UA Regular Faculty Active Assignments**  
% Δ from Fall 2014 to Fall 2017



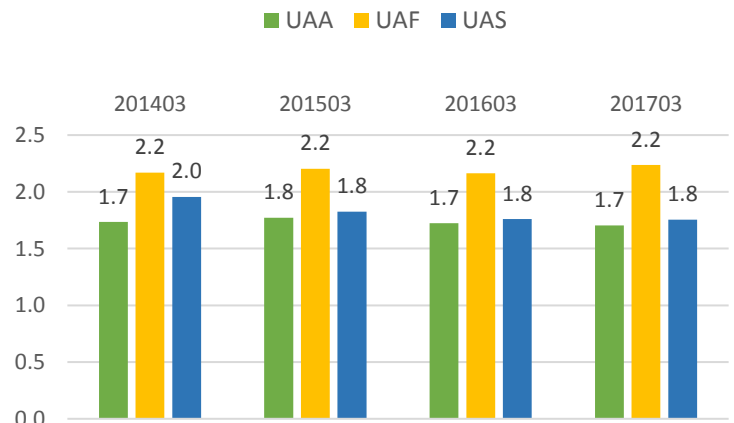
**UA Adjunct Faculty Active Assignments**  
% Δ from Fall 2014 to Fall 2017



**UA Regular Staff Active Assignments**  
% Δ from Fall 2014 to Fall 2017



**Regular Staff per Regular Faculty**



**Headcount Fall 2014 (FY15)**

	SW	UAA	UAF	UAS	Total
<b>Regular</b>	<b>239</b>	<b>1,795</b>	<b>2,127</b>	<b>349</b>	<b>4,510</b>
Leadership	34	75	71	12	192
Faculty	0	629	649	114	1,392
Staff	205	1,091	1,407	223	2,926
<b>Temporary</b>	<b>52</b>	<b>1,714</b>	<b>1,846</b>	<b>308</b>	<b>3,920</b>
Adjunct Faculty	6	666	358	118	1,148
Staff	20	316	426	56	818
Student	26	732	1,062	134	1,954
<b>Total Headcount</b>	<b>291</b>	<b>3,509</b>	<b>3,973</b>	<b>657</b>	<b>8,430</b>

**Headcount Fall 2017 (FY18)**

	SW	UAA	UAF	UAS	Total
<b>Regular</b>	<b>163</b>	<b>1,605</b>	<b>1,818</b>	<b>303</b>	<b>3,889</b>
Leadership	28	66	57	11	162
Faculty	0	569	544	106	1,219
Staff	135	970	1,217	186	2,508
<b>Temporary</b>	<b>24</b>	<b>1,563</b>	<b>1,581</b>	<b>190</b>	<b>3,358</b>
Adjunct Faculty	0	585	338	62	985
Staff	6	262	347	38	653
Student	18	716	896	90	1,720
<b>Total Headcount</b>	<b>187</b>	<b>3,168</b>	<b>3,399</b>	<b>493</b>	<b>7,247</b>

**Change in Headcount (Fall 2014–Fall 2017)**

	SW	UAA	UAF	UAS	Total
<b>Regular</b>	<b>-32%</b>	<b>-11%</b>	<b>-15%</b>	<b>-13%</b>	<b>-14%</b>
Leadership	-18%	-12%	-20%	-8%	-16%
Faculty	-	-10%	-16%	-7%	-12%
Staff	-34%	-11%	-14%	-17%	-14%
<b>Temporary</b>	<b>-54%</b>	<b>-9%</b>	<b>-14%</b>	<b>-38%</b>	<b>-14%</b>
Adjunct Faculty	-100%	-12%	-6%	-47%	-14%
Staff	-70%	-17%	-19%	-32%	-20%
Student	-31%	-2%	-16%	-33%	-12%
<b>Total Headcount</b>	<b>-36%</b>	<b>-10%</b>	<b>-14%</b>	<b>-25%</b>	<b>-14%</b>

Notes:

Employees with active assignments as of Oct 1<sup>st</sup> 2014 and 2017. Includes Academic Leaders (12 month regular faculty excls FR).

Regular: continuing assignment in a budgeted position (can include term employees)

Temporary: non-continuing, short-term employment funded through pooled funds