2010 UAS Tuition Facts

Tuition is an important source of revenue for UAS and next to state appropriation is the second largest source of revenue. As UAS receives about half its funding from the State of Alaska, tuition is a needed revenue source to complete the operating budget. It is used primarily to fund the four academic schools, but also a variety of operational priorities including providing scholarships, student recruitments, academic support staff, and student services. In addition to tuition, students also pay a variety of student fees that are used to fund specific student benefits, and course expenses not included in tuition, as part of their university education. In FY10 tuition and student fees accounted for 22.7% of the total UAS operating budget, a 13.8% increase (due in part to a 5% rate increase) over FY09.

Tuition is considered each year as part of the university's operating budget process, and known rate and growth increases are included when determining unit budget levels. In FY10 academic school budgets were allocated 75% of the tuition budget, and received 73.2% of the realized revenue. The remaining tuition was distributed to support institutional priorities such as campus and student housing renovation projects, student talent waivers, Alaska Scholar housing waivers, as well as other general institutional support expenses such as the University of Alaska Network Computing cost, provost office support staff, library operations, etc.

The University of Alaska has received Board of Regent approved rate increases almost annually since 1999. In FY10 the rate increase was approved for 5%, and UAS realized a tuition revenue increase of 15.1%.

Actual Tuition Realized for FY10 by campus:

Juneau Campus	**Earnings**	**Percent Increase from FY09**
Lower	$2,788,555	26.0%
Upper	1,142,614	5.6%
Graduate	1,867,750	8.4%
Non Resident	609,061	30.7%
	$6,407,979	16.9%

Ketchikan	**Earnings**	**Percent Increase from FY09**
Lower	$724,081	13.7%
Upper	113,339	17.0%
Graduate	23,246	-4.5%
	$860,668	13.55%

Sitka	**Earnings**	**Percent Increase from FY09**
Lower	$1,255,142	8.6%
Upper	74,253	5.7%
	$1,329,395	8.5%

UAS Region	**Earnings**	**Percent Increase from FY09**
Lower	$4,767,777	19.0%
Upper	1,330,205	6.4%
Graduate	1,890,998	8.4%
Non Resident	609,061	30.7%
	$8,598,041	15.14%