Tech Prep Annual Statistical Report
AY 2013

Prepared By
E. Robert Mackey III, PhD
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Method

These statistics were compiled using a hand-count of the Tech prep Registration Forms for AY 2013. In compliance with the Federal Educational and Privacy Act (FERPA), only macro-level information is presented in this report and no individual student data is included.

This report is presented in statistical format without comment. Further analysis or explanation can be requested by emailing the UAS Tech Prep Coordinator. The Original data set is also available for further analysis, excluding individual student data.
Total Number of Secondary Students Taking Tech Prep Courses in Academic Year 2013 (AY 2013)

Number of Students Registered for UAS Tech Prep in Fall and Spring in AY 2013

- **Fall 2012**: 163 students
- **Spring 2013**: 157 students

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Number of Students Taking Tech Prep Classes in AY 2013

- UAS School of Arts & Sciences: 0
- UAS School of Career Education: 267
- UAS School of Education: 10
- UAS School of Management: 42
Number of Tech Prep Credit Hours Generated Per UAS College in AY 2013

- UAS School of Management, 126
- UAS School of Education, 30
- UAS School of Arts & Sciences, 0
- UAS School of Career Education, 782
Total Credits Generated Through Tech Prep through Academic Year 2013 (AY 2013)

- Fall 2012, 419 credits
- Spring 2013, 519 credits
- AY 2013, 938 credits
MONEY SAVED THROUGH TECH PREP OPPORTUNITIES IN ACADEMIC YEAR 2013 (AY 2013)

- **Fall 2012**: $10,475.00
- **Spring 2013**: $85,635.00
- **AY 2013**: $23,450.00

### Total Paid by UAS Tech Prep Students ($25/cr)
- **Fall 2012**: $10,475.00
- **Spring 2013**: $12,975.00
- **AY 2013**: $23,450.00

### Total Value of UAS Regular Tuition ($165/cr)
- **Fall 2012**: $69,135.00
- **Spring 2013**: $85,635.00
- **AY 2013**: $154,770.00

### Total Saved by UAS Tech Prep Students
- **Fall 2012**: $0.00
- **Spring 2013**: $72,660.00
- **AY 2013**: $131,320.00

**Tech Prep Statistical Annual Report: Academic Year 2012 -2013**

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### Tech Prep Statistical Annual Report: Academic Year 2012 -2013

<table>
<thead>
<tr>
<th>Fall 2012</th>
<th>Spring 2013</th>
<th>AY 2013</th>
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<tbody>
<tr>
<td>$64.26</td>
<td>$359.88</td>
<td>$424.14</td>
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<td>$82.64</td>
<td>$462.80</td>
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</tr>
</tbody>
</table>

**Average Cost Per Tech Prep Student:**
- Fall 2012: $64.26
- Spring 2013: $359.88
- AY 2013: $424.14
- Fall 2012: $82.64
- Spring 2013: $462.80
- AY 2013: $545.45
- Fall 2013: $73.28
- Spring 2013: $410.38
- AY 2013: $424.14

**Average Savings per Tech Prep Student:**
- Fall 2012: $20.88
- Spring 2013: $154.92
- AY 2013: $8.26

**Average Tuition Cost for Non-Tech Prep Student ($165/cr):**
- Fall 2012: $0.00
- Spring 2013: $100.00
- AY 2013: $200.00
- Fall 2013: $300.00
- Spring 2013: $400.00
- AY 2013: $600.00
SCHOOL-DISTRICT SPECIFIC BREAKDOWNS FOR ACADEMIC YEAR 2013 (AY2013)

Number of Tech Prep Students in AY 13 By District

- Total AKLN: 31
- Total Copper River School District: 4
- Total Haines School District: 12
- Total Juneau School District: 145
- Total Ketchikan School District: 106
- Total Petersburg School District: 6
- Total Wrangell School District: 10
- Total Yukon Flats School District: 6
Tech Prep Credits Generated Per District

- Total AKLN, 93
- Total Copper River School District, 12
- Total Haines School District, 36
- Total Juneau School District, 477
- Total Ketchikan School District, 248
- Total Petersburg School District, 18
- Total Wrangell School District, 36
- Total Yukon Flats School District, 18
TOTAL COSTS PER STUDENT, VALUE OF COURSES AT FULL TUITION, AND TOTAL SAVINGS TO STUDENTS, PER DISTRICT IN ACADEMIC YEAR 2013 (AY 2013)

- Total Yukon Flats School District
  - Total Student Credit Value: $2,970.00
  - Total Savings: $2,520.00
  - Total Tech Prep Fee: $450.00

- Total Wrangell School District
  - Total Student Credit Value: $5,940.00
  - Total Savings: $5,040.00
  - Total Tech Prep Fee: $900.00

- Total Petersburg School District
  - Total Student Credit Value: $2,970.00
  - Total Savings: $2,520.00
  - Total Tech Prep Fee: $450.00

- Total Ketchikan School District
  - Total Student Credit Value: $6,200.00
  - Total Savings: $34,720.00
  - Total Tech Prep Fee: $900.00

- Total Juneau School District
  - Total Student Credit Value: $11,925.00
  - Total Savings: $66,780.00
  - Total Tech Prep Fee: $6,200.00

- Total Haines School District
  - Total Student Credit Value: $5,940.00
  - Total Savings: $5,040.00
  - Total Tech Prep Fee: $900.00

- Total Copper River School District
  - Total Student Credit Value: $1,980.00
  - Total Savings: $1,680.00
  - Total Tech Prep Fee: $300.00

- Total AKLN
  - Total Student Credit Value: $2,325.00
  - Total Savings: $15,345.00
  - Total Tech Prep Fee: $13,020.00

Legend:
- Green: Total Student Credit Value, if Regular Tuition was paid ($165/credit)
- Red: Total Savings to Students in School District Using Tech Prep fee ($25/credit) instead of Traditional Tuition ($165/credit)
- Blue: Total Student Tech Prep Fees Paid ($25 per credit)