

## UAS FY10 - FY15 Capital Plan

PROJECT	Project Type	TOTAL \$	2010	2011	2012	2013	2014	2015
Facility Services Replacement	Acquisition	4,100,000			4,100,000			
Sitka Hangar Improvements / Campus Entry	R&R	5,800,000	5,800,000					
Ketchikan Marine Davit Platform	NC	290,000	290,000					
Banfield Hall Addition	NC	7,630,000	7,630,000					
Natural Science Research Site Development	NC	350,000		350,000				
Student Housing Apartment Construction	NC	6,800,000			300,000	6,500,000		
Env Sci / USFS Joint Project	NC	5,000,000					750,000	4,250,000
Auke Lake Way Pedestrian Improvments & Road Realignment	R&R	4,160,000	4,160,000					
Hendrickson Renovation	R&R	2,900,000	2,900,000					
Juneau Campus Roof Replacements	R&R	2,690,000	1,920,000		770,000			
Whitehead Computer Room Renovation	R&R	310,000	310,000					
Tech Ed Center Diesel Lab Renovation	R&R	490,000	490,000					
Juneau Fire Alarm Replacements	R&R	1,000,000		410,000		240,000		350,000
Career Ed Remodel	R&R	4,630,000		4,630,000				
Natural Science Research Remodel	R&R	5,000,000			5,000,000			
Juneau Campus Road & Sidewalk Replacement	R&R	1,000,000			500,000		500,000	
Juneau Site Lighting Replacement	R&R	450,000					450,000	
Student Lodge Food Service Remodel	R&R	1,420,000					1,420,000	
		<b>54,020,000</b>	<b>23,500,000</b>	<b>5,390,000</b>	<b>10,670,000</b>	<b>6,740,000</b>	<b>3,120,000</b>	<b>4,600,000</b>