

UAS FY09 - FY13 Capital Plan

PROJECT	Project Type	TOTAL \$	2009	2010	2011	2012	2013
Sitka Hangar Improvements / Campus Entry	LS / Code	4,730,000	4,730,000				
Paul Roof Replacement	R&R	472,000	472,000				
Auke Lake Way Campus Entry & Road Realignment	R&R	2,560,000	2,560,000				
Hendrickson Renovation	R&R	2,910,000	2,910,000				
Whitehead Computer Room Renovation	R&R	240,000	240,000				
Housing Roof Replacements	R&R	1,500,000	1,500,000				
Anderson Renovation	R&R	10,200,000	10,200,000				
Egan Library Roof Replacement	R&R	860,000		860,000			
Auke Lake Wood Walkway Reconstruction	R&R	884,000		884,000			
Tech Ed Center Diesel Lab Renovation	R&R	480,000	480,000				
Banfield Hall Addition	NC	6,450,000		540,000	5,910,000		
Student Housing Apartment Construction	NC	5,510,000			250,000	5,260,000	
Student Lodge Food Service Remodel	R&R	1,420,000			1,420,000		
Natural Science Research Lab Parking Lot Development	NC	350,000				350,000	
Env Sci / USFS Joint Project	NC	5,020,000				750,000	4,270,000
Acquisition of Facility Services Replacement	Land /Acq	3,550,000					3,550,000
		47,136,000	23,092,000	2,284,000	7,580,000	6,360,000	4,270,000