

UAS FY15 - FY20 Capital Plan

Priority	PROJECT	Project Type	TOTAL \$	2015	2016	2017	2018	2019	2020
3	Facility Services Replacement	NC	10,854,000	440,000	2,070,000	4,140,000	4,140,000		
8	Natural Science Research Site Development	NC	500,000		500,000				
12	Auke Lake Cultural Center	NC	26,100,000				2,000,000	24,100,000	
7	Anderson Pedestrian Access & Site Improvements	NC/R&R	3,500,000		3,500,000				
13	Physical Science Building	NC	12,700,000			800,000	11,900,000		
1	Auke Lake Student Commons	NC	13,000,000	1,000,000	12,000,000				
4	Sitka Site Improvements	R&R	500,000	500,000					
9	Juneau Campus Roof Replacements	R&R	1,001,000		1,001,000				
11	Banfield Remodel	R&R	1,310,000		1,310,000				
2	TEC Renewal Phase 2	R&R	2,970,000	2,970,000					
10	Auke Lake Student Social Spaces	NC/R&R	2,600,000		1,100,000		750,000		750,000
6	Juneau Campus Road & Sidewalk Replacement	R&R	500,000	500,000					
5	Juneau Site Lighting Replacement	R&R	800,000	800,000					
			76,335,000	6,210,000	21,481,000	4,940,000	18,790,000	24,100,000	750,000