

**University of Alaska Southeast
Proposed FY14 Operating Budget**

	State	Receipt		% GF to	% NGF to
<u>High Demand Program Requests (In Priority Order)</u>	Appropriation	Authority	Total	Total	Total
Assistant Professor of Biology/Fisheries	96.7	24.2	120.9	80.0%	20.0%
Assistant Professor of Teacher Education: Reading & Literacy	93.6	23.4	117.0	80.0%	20.0%
Career Services & Community Engagement Coordinator	76.5	-	76.5	100.0%	0.0%
Recruitment & Student Success Coordinator	104.0	-	104.0	100.0%	0.0%
Subtotal--High Demand Programs	370.8	47.6	418.4	88.6%	11.4%

University of Alaska Southeast Proposed FY15 Operating Budget					
	State	Receipt		% GF to	% NGF to
<u>High Demand Program Requests (In Priority Order)</u>	Appropriation	Authority	Total	Total	Total
<u>High Demand Program Requests (In Priority Order)</u>					
Assistant Professor of Biology/Fisheries	60.5	60.5	120.9	50.0%	50.0%
Assistant Professor of Teacher Education: Reading & Literacy	58.5	58.5	117.0	50.0%	50.0%
Career Services & Community Engagement Coordinator	38.3	38.3	76.5	50.0%	50.0%
Recruitment & Student Success Coordinator	52.0	52.0	104.0	50.0%	50.0%
Subtotal--High Demand Programs	209.2	209.2	418.4	50.0%	50.0%
Increase/(Decrease) in Funding Line FY15	(161.6)	161.6	-		