

# **UAS Strategic Planning & Budgeting Advisory Committee**

**May 16, 2013, 2-3:30pm**

**Chancellor's Conference Room and Audio**

## **Agenda**

- 1) Introductions and Review of Membership
- 2) Review of Chancellor's Charge to Advisory Committee
- 3) Year Three Accreditation Report progress
- 4) UAS Strategic and Assessment Plan Indicators
- 5) FY14 Enrollment and Budget Forecasts
- 6) UAS Tuition and Fees in FY14 and FY15
- 7) Overview of FY14 Operating and Capital Funding Requests
- 8) Initial Discussion: FY15 Operating and Capital Funding Requests