

UAS Initiative Funding FY00-FY09

FY	Campus	Org Code	School Department	Org Title	Original Funding Amount	Faculty FTE	Staff FTE	SB	Notes
FY00	Juneau	72110	School of Education	PEC FY00I	100.0	0.75	0.3	N	
FY00 Total					100.0	0.75	0.3		
FY01	Juneau	74130	Career Education	Allied Health FY01I	100.0	1.50	0.0	N	
FY01	Ketchikan	78226	Career Education	CIOS Network Trng - Init FY01I	45.0	1.00	0.0	N	
FY01	Ketchikan	78243	Career Education	Marine Manu.-Welding -Init FY01I	70.0	1.00	0.0	N	
FY01	Juneau	74150	Career Education	CIOS Networking FY01I	155.0	1.00	1.0	N	
FY01	Juneau	70001	Chancellor	University Development FY01IP	50.9	0.00	0.8	N	
FY01	Juneau	71410	I/T	Technology Faculty Support FY01I	50.0	0.00	1.0	N	
FY01	Juneau	71430	I/T	Technology Tech Support FY01I	100.0	0.00	1.0	N	
FY01	Juneau	71050	Library	Library Materials Initiative FY01I	60.0	0.00	0.0	N	
FY01	Juneau	71302	Provost	Student Retention FY01I	85.0	0.00	1.0	N	
FY01	Juneau	72505	School of Arts & Sciences	BLA FY01I	217.0	1.00	0.0	N	
FY01	Sitka	79201	School of Arts & Sciences	BLA Init. FY01I	42.0	1.00	0.0	N	
FY01	Juneau	72320	School of Arts & Sciences	Environmental ScienceFY01I	164.0	2.00	0.8	N	
FY01	Ketchikan	78201	School of Arts & Sciences	BLA - Init FY01I	20.5	0.00	1.0	N	
FY01	Juneau	72120	School of Education	BEEd 5th Yr. Trans FY01I	243.0	1.00	0.0	N	
FY01	Juneau	72125	School of Education	Early Childhood FY01I	166.0	1.00	0.0	N	
FY01	Juneau	75405	Student Services	College Connection FY01I	57.6	0.00	1.0	N	
FY01	Juneau	75410	Student Services	EMAS Tgelecounseling Ctr. FY01I	55.0	0.00	1.0	N	
FY01 Total					1,681.0	10.50	8.5		
FY02	Juneau	74135	Career Education	Practical Nursing FY02I SB137	126.6	1.00	0.0	Y	Moved from SB to Initiative in FY08
FY02	Ketchikan	78248	Career Education	Marine Tech & Operations FY02I SB137	52.0	1.00	0.0	Y	
FY02	Ketchikan	78101	Career Education	AAS Forestry Technician FY02 SB137	75.0	0.00	0.0	Y	
FY02	Juneau	77006	Facilities Services	Health and Safety FY02	65.0	0.00	1.0	N	
FY02	Juneau	71303	I/T	Center for Instructional Design FY02I	70.0	0.00	1.0	N	
FY02	Juneau	71450	I/T	Computer Refresh FY02IP	52.0	0.00	1.0	N	
FY02	Juneau	71020	Library	Database for AK FY02I	400.0	0.00	0.0	N	
FY02	Juneau	72201	School of Arts & Sciences	Humanities Supt of BEd FY02I	68.9	1.00	0.0	N	
FY02	Juneau	72121	School of Education	Baccalaureate Teach Prog FY02I	117.0	2.50	0.0	N	
FY02	Juneau	74120	School of Management	Knowledge Workers FY02I	140.0	1.00	0.0	N	
FY02	Juneau	75406	Student Services	Personal Counseling FY02I	63.5	0.00	1.0	N	
FY02	Juneau	75407	Student Services	Career Counseling FY02I	66.0	0.00	1.0	N	
FY02	Juneau	75518	Student Services	Fin. Aid Enroll. Advisor FY02I	51.0	0.00	1.0	N	
FY02	Juneau	75521	Student Services	Online Degree Check FY02I	49.0	0.00	1.0	N	
FY02 Total					1,396.0	6.50	7.0		
FY03	Juneau	74102	Career Education	Construction Tech FY02 SB137	75.0	1.00	0.0	Y	Moved from SB to Initiative in FY08
FY03	Sitka	79233	Career Education	Networking/CISCO Systems FY03 SB13	75.0	1.00	0.0	Y	Const recv'd add'l 75.0 (see below)
FY03 Total					150.0	2.00	0.0		

UAS Initiative Funding FY00-FY09

FY	Campus	Org Code	School Department	Org Title	Original Funding Amount	Faculty FTE	Staff FTE	SB	Notes
FY04	Ketchikan	78102	Career Education	Fisheries Tech Prog FY04 SB137	69.7	1.00	0.0	Y	
FY04 Total					69.7	1.0	0.0		
FY05	Juneau	70007	Chancellor	Alumni Manager FY05IP	50.0	0.00	1.0	N	
FY04	Sitka	79234	Career Education	AAS Nursing Support FY05 SB137	75.0	1.00	0.0	Y	<i>Moved from SB to Initiative in FY07</i>
FY05 Total					125.0	1.00	1.0		
FY07	Juneau	74105	Career Education	Diesel Program FY07I	50.0	1.00	0.0	N	
FY07	Juneau	72127	School of Education	SEED State Registry FY07I	50.0	0.00	0.0	N	
FY07	Juneau	72128	School of Education	Rural Practicum FY07I	50.0	0.00	0.0	N	
FY07	Juneau	72129	School of Education	Special Education FY07I	60.0	1.00	0.0	N	
FY07	Juneau	72130	School of Education	Secondary Teacher Education FY07I	60.0	1.00	0.0	N	
FY07	Juneau	73152	School of Management	MBA Program FY07I	45.0	0.00	0.0	N	
FY07	Ketchikan	78230	Career Education	Assistant Director WFD FY07 SB137	110.0	0.00	1.0	Y	
FY07	Sitka	79234	Career Education	Allied Health Support FY07I	75.0	1.00	0.0	N	
FY07 Total					500.0	4.00	1.0		
FY08	Juneau	72131	School of Education	Educational Leadership FY08I	70.0	1.00	0.0	N	
FY08 Total					70.0	1.00	0.0		
FY09	Sitka	79241	Career Education	PCA Training FY09I	79.7	1.00	0.0	N	
FY09	Juneau	74116	Career Education	Mine Training FY09I	65.0	0.00	1.0	N	<i>Construction SB reallocated to this as GF</i>
FY09	Juneau	74114	School of Arts & Sciences	Pre-Engineering FY09I	110.0	1.00	0.0	N	
FY09 Total					254.70	2.00	1.0		
Grand Total					4,346.4	28.8	18.8		