

# 2011 UAS Tuition Utilization

---

Tuition is an important source of revenue for UAS and next to state appropriation is the second largest source of revenue. As UAS receives about half its funding from the State of Alaska, tuition is a needed revenue source to complete the operating budget. It is used primarily to fund the four academic schools, and university wide academic and student success priorities.

The University of Alaska has received Board of Regent approved rate increases almost annually since 1999. In FY10 the rate increase was approved at 5% for all levels, and for FY11 rate increases were approved at 7% for graduate and upper division courses, and 4% for lower division.

At UAS unrestricted expenses are not assigned a specific funding source, except in special circumstances as in initiative awards, or activities funded with TVEP funds. Even initiative and TVEP funds may have a mix of revenue streams to support the expenditure budget, primarily state appropriation and tuition and/or student fees.

The FY11 authorized tuition budget is \$9,328.5 (M) for the region. It is allocated as follows:

Funding for academic programs	
Faculty salaries, school program costs	75.0%
Funding for academic support programs	
Libraries, technologies, deans, accreditation	7.0%
Funding for student support	
Scholarships, advising, registration, enrollment management, AK scholars	11.0%
Funding for institutional support	
Academic affairs administration, institutional effectiveness	4.0%
Operations & Maintenance of Plant	3.0%