UNIVERSITY OF ALASKA
FY2016 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT
March 25, 2015

RECOMMENDATIONS:

The Senate Finance Budget Subcommittee for the University of Alaska submits a recommended operating budget for FY2016 to the Senate Finance Committee as follows:

Unrestricted General Funds (UGF) $352,587.0
Designated General Funds $327,169.0
Other Funds $86,784.7
Federal Funds $150,852.7

TOTAL $917,393.4

BUDGET ACTION:
The Senate Finance Budget Subcommittee for the University of Alaska analyzed all of the Governor’s budget transactions. The following are budget action highlights:

- Restored $5 million in Unrestricted General Funds to the Services Expenditure Line in Budget Reductions/Additions – System-wide Allocation.
- Allocated $1,862,300 for the unmanned aircraft system program
-Deleted all intent language that was added in the other body
- Maintained a single appropriation for the University