UAS Fee Strategy
Talking Points

Juneau Campus implementation: 2013/2014

At registration, UAS students can expect:

• Tuition
• UA Network Charge (4% tuition)
• Lab and Material Fees (if applicable)
• Consolidated Services Fee ($37/credit)
UA Network Charge

- 2% of tuition, rising to 4% in Fall 2015
- UA-wide, set by the President
- Revenues shared equally with OIT
- Intended for “the maintenance and enhancement of university-wide technology infrastructure”
- At UAS, all funds are used to support the regional network infrastructure budget (71450)

Course Lab/Materials Fees

- Only for courses where students are provided consumable commodities or use specialized lab equipment
- Should recover 75% of actual booked expenses in accounts:
  4011 Teaching Supplies,
  4012 Professional, Technical, and Scientific Supplies
  4015 Project/Program Supplies
  (2060, and 2070 for SOE practicum placement travel)
Consolidated Services Fee

Replaces:

- Technology Fees
- Rec Center Fees
- Health Fees
- Student Gov Fees
- Whalesong Fees
- Summer Self Support Fees
- Distance/eLearning Fees
- Course fees unrelated to consumables
- UA Facilities fees

Consolidated Services Fee

- Flat amount/credit hour
- Consistently applied to all courses
- Transparent and predictable
- Regularly reviewed
- Promotes accountability to eLearners
- Very positive response from students!
Authority to Set Fees

• Only the Chancellor has the authority to set fees.

• Fees are collaboratively reviewed by the Provost and Vice Chancellors.

• After review the executives submit recommendations to the Chancellor.

Spring 2015 Goals & Activities

• Bi-annual review of the Juneau consolidated fee amount and distribution:
  – Current $37/cr expected to rise for Fall
  – Adjust distribution to align with BOR policy

• Consolidated fee for Ketchikan and Sitka:
  – Promote a consistent regional strategy
  – Amount will be different than Juneau

• Ensure costs are being correctly applied and course fees are recovering the targeted 75% of booked costs.
Fees under BOR Policy

- **Administrative fees**
  For services such as processing applications, certifications, transcripts, and similar activities.

- **Use and service fees**
  For support services and activities such as parking, recreation and student activities, health centers, and technology enhancement.

- **Course fees:**
  Include lab and materials fees, noncredit course fees, private instruction fees, self-support fees, and special for-credit programs and courses.

- **Student government fees**

Policy and regulation stipulate fees must:

- Have a direct relationship to the associated service, activity or course;

- Be based upon the estimated cost of providing the services or benefit;

- Only be used to cover the supplemental cost of consumables that normally cannot be economically or conveniently purchased by students or for the use of specialized laboratory equipment.