FY20 Reduction Target: $2.6 million

Administration: $863.6 thousand
• Shift tuition funding for waivers ($316.9 thousand)
  UAS student waivers are currently funded using a combination of UFB and tuition. This strategy would fund fully from UFB and shift the tuition component to replace reduced GF.
• Deallocate benefit savings ($356.2 thousand)
• Deallocate centrally pooled GF (190.5 thousand)

Academic Program & Student Services: $1.2 million
• Workload adjustments, reduced adjuncts, and GF reduced with tuition ($876.6 thousand)
• Faculty and Staff Reductions ($370.9 thousand)

Reduced Facilities Maintenance: $479.8 thousand
• Reduce utilities and term administrative position ($57.7 thousand)
• Replace GF with Facilities fee ($133.0 thousand)
• Replace GF with UFB Facilities R&R ($289.1 thousand)