



DEPARTMENT OF THE NAVY
 OFFICE OF NAVAL RESEARCH
 875 NORTH RANDOLPH STREET
 SUITE 1425
 ARLINGTON, VA 22203-1995

IN REPLY REFER TO:

Agreement Date: May 28, 2014
 Supersedes Agreement dated: June 24, 2013

NEGOTIATION AGREEMENT

INSTITUTION: **UNIVERSITY OF ALASKA
 FAIRBANKS, ALASKA 99775**

The Facilities and Administrative (F&A) rates contained herein are for use on grants, contracts and/or other agreements issued or awarded to The University of Alaska (UA) by all Federal Agencies of the United States of America, in accordance with the cost principles mandated by 2 CFR 220. These rates shall be used for forward pricing and billing purposes for UA's Fiscal Year 2014 through 2016. This rate agreement supersedes all previous rate agreements/determinations for Fiscal Year 2014 through 2016.

Section I: RATES - TYPE: PREDETERMINED (PRED)

Indirect Cost Rates (F&A):

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE</u>	<u>BASE</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
<u>University of Alaska Fairbanks (UAF)</u>						
Pred	7/1/2013	6/30/2016	50.5%	(a)	On-Campus	Organized Research (1)
Pred	7/1/2013	6/30/2016	59.5%	(a)	On-Campus	Organized Research (2)
Pred	7/1/2013	6/30/2016	26.0%	(a)	Off-Campus	Organized Research (1)
Pred	7/1/2013	6/30/2016	35.0%	(a)	Off-Campus	Organized Research (2)
Pred	7/1/2013	6/30/2016	37.2%	(a)	On-Campus	Other Sponsored Activities
Pred	7/1/2013	6/30/2016	26.0%	(a)	Off-Campus	Other Sponsored Activities
Pred	7/1/2013	6/30/2016	26.7%	(a)	All	Poker Flat
Pred	7/1/2013	6/30/2016	35.0%	(a)	All	Ship
<u>University of Alaska Anchorage (UAA)</u>						
Pred	7/1/2013	6/30/2016	51.2%	(a)	On-Campus	Organized Research
Pred	7/1/2013	6/30/2016	26.0%	(a)	Off-Campus	Organized Research
Pred	7/1/2013	6/30/2016	33.0%	(a)	On-Campus	Other Sponsored Activities
Pred	7/1/2013	6/30/2016	26.0%	(a)	Off-Campus	Other Sponsored Activities
<u>University of Alaska Southeast (UAS)</u>						
Pred	7/1/2013	6/30/2016	59.0%	(a)	On-Campus	Organized Research
Pred	7/1/2013	6/30/2016	26.0%	(a)	Off-Campus	Organized Research
Pred	7/1/2013	6/30/2016	30.2%	(a)	On-Campus	Other Sponsored Activities
Pred	7/1/2013	6/30/2016	26.0%	(a)	Off-Campus	Other Sponsored Activities

<u>TYPE</u>	<u>FROM</u>	<u>TO</u>	<u>RATE</u>	<u>BASE</u>	<u>LOCATION</u>	<u>APPLICABLE TO</u>
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Systemwide (Applies to all Campuses)

Pred	7/1/2013	6/30/2016	50.0%	(a)	On-Campus	Sponsored Training
Pred	7/1/2013	6/30/2016	26.0%	(a)	Off-Campus	Sponsored Training

DISTRIBUTION BASES

(a) Modified Total Direct Costs (MTDC), as defined in 2 CFR 220, consisting of all salaries and wages, fringe benefits, materials and supplies, services, travel, and subgrants and subcontracts up to the first \$25,000 of each subgrant or subcontract (regardless of the period covered by the subgrant or subcontract). Equipment, capital expenditures, charges for patient care and tuition remission, long term space rental costs, scholarships, and fellowships as well as the portion of each subgrant and subcontract in excess of \$25,000 shall be excluded from Modified Total Direct Costs.

APPLICABLE TO:

(1) Applies to DOD contracts awarded before November 30, 1993, all Non-DOD Instruments, and all DOD grants (See Section II, paragraph E). (Capped)

(2) Applies to only DOD contracts awarded on or after November 30, 1993 in accordance with and under the authority of DFARS 231.303(1) (See Section II, paragraph F). (Uncapped)

SECTION II - GENERAL TERMS AND CONDITIONS

A. LIMITATIONS: Use of the rates set forth under Section I is subject to any statutory or administrative limitations and is applicable to a given grant, contract or other agreement only to the extent that funds are available and consistent with any and all limitations of cost clauses or provisions, if any, contained therein. Acceptance of the rates agreed to herein is predicated upon all of the following conditions: (1) that no costs other than those incurred by the grantee/contractor were included in this indirect cost pool as finally accepted and that such costs are legal obligations of the grantee/contractor and allowable under governing cost principles; (2) that the same costs that have been treated as indirect costs are not claimed as direct costs; (3) that similar types of costs have been accorded consistent accounting treatment; and (4) that the information provided by the grantee/contractor, which was used as the basis for acceptance of the rates agreed to herein and expressly relied upon by the Government in negotiating and accepting the said rates, is not subsequently found to be materially incomplete or inaccurate.

B. ACCOUNTING CHANGES: The rates contained in Section I of this agreement are based on the accounting system in effect at the time the agreement was negotiated. Changes to the method(s) of accounting for costs which affect the amount of reimbursement resulting from the use of these rates require the written approval of the authorized representative of the cognizant negotiating agency for the Government prior to implementation of any such changes. Such changes include but are not limited to changes in the charging of a particular type of costs from indirect to direct. Failure to obtain such approval may result in subsequent cost disallowances.

C. PREDETERMINED RATES: The predetermined rates contained in this agreement are not subject to adjustment in accordance with the provisions of 2 CFR 220, subject to the limitations contained in Part A of this section.

D. USE BY OTHER FEDERAL AGENCIES: The rates set forth in Section I hereof were negotiated in accordance with and under the authority set forth in 2 CFR 220. Accordingly, such rates shall be applied to the extent provided in such regulations to grants, contracts and other transactions to which 2 CFR 220 is applicable, subject to any limitations in part A of this section. Copies of this document may be provided by either party to other Federal agencies which have or intend to issue or award grants and contracts using these rates or to otherwise provide such agencies with documentary notice of this agreement and its terms and conditions.

E. DFARS WAIVER: Signature of this agreement by the authorized representative of the University of Alaska and the Government acknowledges and affirms the University's request to waive the prohibition contained in DFARS 231.303(1) and the Government's exercise of its discretion contained in DFARS 231.303(2) to waive the prohibition in DFARS 231.303(1) with the exception of the University of Alaska Fairbanks Organized Research. The waiver request by the University of Alaska is made to simplify the University's overall management of DOD cost reimbursements under DOD contracts.

F. APPLICATION OF INDIRECT COST RATES TO DOD CONTRACTS/SUBCONTRACTS: In accordance with DFARS 231.303, for the University of Alaska Fairbanks Organized Research, no limitation (unless waived by the institution) may be placed on the reimbursement of otherwise allowable indirect costs incurred by an institution of higher education under a DOD contract awarded on or after November 30, 1993, unless the same limitation is applied uniformly to all other organizations performing similar work. It has been determined by the Department of Defense that such limitation is not being uniformly applied. Accordingly, the rates cited (2) of Section I, as explained under the title, "APPLICABLE TO" do not reflect the application of the 26% limitation on administrative indirect costs imposed by 2 CFR 220, whereas (1) does so.

G. SPECIAL REMARKS:

- (1) The Government's agreement with the rates set forth in Section I is not an acceptance of University of Alaska (UA)'s accounting practices or methodologies. Any reliance by the Government on cost data or methodologies submitted by UA is on a non-precedence-setting basis and does not imply Government acceptance.
- (2) Off-Campus rates apply to sponsored projects where more than 50% of the university effort is conducted off-campus. Off-Campus is defined as a facility which is not owned or leased by the institution, a facility leased by the institution where the lease costs are charged as direct costs to the award, or a temporary worksite (i.e. field location).

Accepted:

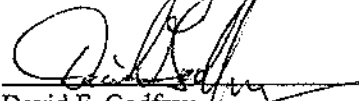
FOR UNIVERSITY OF ALASKA:



Ashok Roy
Chief Financial Officer

5/28/14
Date

FOR THE U.S. GOVERNMENT:



David F. Godfrey
Contracting Officer

5/28/14
Date

For information concerning this agreement contact:

DAVID F. GODFREY, Contracting Officer
Office of Naval Research
875 North Randolph Street, Rm. 373
Arlington, VA 22203-1995

Phone: (703) 696-2586
E-mail: david.f.godfrey@navy.mil

INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska

FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Fairbanks -- SHIP

Type of Rate: Predetermined

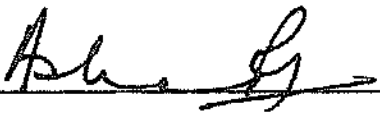
Negotiation Base:

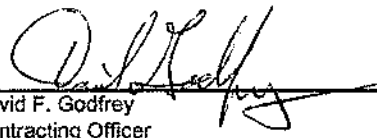
Distribution Base (MTDC):	FY 2014	FY 2016	FY 2016
	\$514,000	\$6,117,000	\$6,325,000
RATE COMPONENTS:	All	All	All
1. ADMINISTRATIVE:			
Gen Admin	12.06%	12.06%	12.06%
Dept Admin	32.06%	32.06%	32.06%
Spon Proj Admin	1.87%	1.87%	1.87%
Student Services	0.00%	0.00%	0.00%
Subtotal	45.99%	45.99%	45.99%
Administrative Cap Adjustment	(19.99%)	(19.99%)	(19.99%)
Subtotal	26.00%	26.00%	26.00%
2. FACILITIES:			
Bld Depr	0.99%	0.99%	0.99%
Equip Depr	0.00%	0.00%	0.00%
Interest	0.00%	0.00%	0.00%
O & M	7.97%	7.97%	7.97%
Library	0.00%	0.00%	0.00%
Subtotal	8.96%	8.96%	8.96%
Rounding	0.04%	0.04%	0.04%
Capped Rate	35.00%	35.00%	35.00%

RATE ROUNDED

FOR UNIVERSITY OF ALASKA:

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 Chief Financial Officer


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5/28/14
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INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Fairbanks -- PokerFlat

Type of Rate: Predetermined

Negotiation Base:

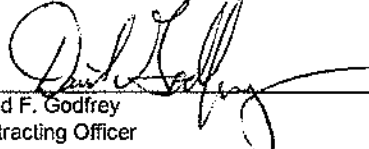
Distribution Base (MTDC):	FY 2014	FY 2015	FY 2016
	\$2,670,000	\$2,697,000	\$2,751,000
RATE COMPONENTS:	All	All	All
1. ADMINISTRATIVE:			
Gen Admin	12.11%	12.11%	12.11%
Dept Admin	18.45%	18.45%	18.45%
Spon Proj Admin	1.87%	1.87%	1.87%
Student Services	0.00%	0.00%	0.00%
Subtotal	32.43%	32.43%	32.43%
Administrative Cap Adjustment	(6.43%)	(6.43%)	(6.43%)
Subtotal	26.00%	26.00%	26.00%
2. FACILITIES:			
Bld Depr	0.74%	0.74%	0.74%
Equip Depr	0.00%	0.00%	0.00%
Interest	0.00%	0.00%	0.00%
O & M	0.00%	0.00%	0.00%
Library	0.00%	0.00%	0.00%
Subtotal	0.74%	0.74%	0.74%
Rounding	-0.04%	-0.04%	-0.04%
Capped Rate	26.70%	26.70%	26.70%

FOR UNIVERSITY OF ALASKA:

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INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Fairbanks – On Campus Organized Research


Type of Rate: Predetermined

Negotiation Base:

Distribution Base (MTDC): FY 2014 \$83,700,000 FY 2015 \$83,700,000 FY 2016 \$83,700,000


RATE COMPONENTS:	FY 2014		FY 2015		FY 2016	
	On Campus	Off Campus	On Campus	Off Campus	On Campus	Off Campus
1. ADMINISTRATIVE:						
Gen Admin	11.98%	11.98%	11.98%	11.98%	11.98%	11.98%
Dept Admin	21.44%	21.44%	21.44%	21.44%	21.44%	21.44%
Spon Proj Admin	1.60%	1.60%	1.60%	1.60%	1.60%	1.60%
Student Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal	35.02%	35.02%	35.02%	35.02%	35.02%	35.02%
Administrative Cap Adjustment	(9.02%)	(9.02%)	(9.02%)	(9.02%)	(9.02%)	(9.02%)
Subtotal	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%
2. FACILITIES:						
Bld Depr	6.19%	0.00%	6.19%	0.00%	6.19%	0.00%
Equip Depr	1.35%	0.00%	1.35%	0.00%	1.35%	0.00%
Interest	2.05%	0.00%	2.05%	0.00%	2.05%	0.00%
O & M	13.55%	0.00%	13.55%	0.00%	13.55%	0.00%
Library	1.32%	0.00%	1.32%	0.00%	1.32%	0.00%
Subtotal	24.46%	0.00%	24.46%	0.00%	24.46%	0.00%
Rounding	0.04%	0.00%	0.04%	0.00%	0.04%	0.00%
Capped Rate	50.50%	26.00%	50.50%	26.00%	50.50%	26.00%
Rounding	0.02%	-0.02%	0.02%	-0.02%	0.02%	-0.02%
Uncapped Rate	59.50%	35.00%	59.50%	35.00%	59.50%	35.00%

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 Chief Financial Officer

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INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Fairbanks -- Other Sponsored Activities

Type of Rate: Predetermined

Negotiation Base:

Distribution Base (MTDC):

	FY 2014	FY 2015	FY 2016
	\$24,437,000	\$24,768,000	\$25,105,000

RATE COMPONENTS:	FY 2014		FY 2015		FY 2016	
	On Campus	Off Campus	On Campus	Off Campus	On Campus	Off Campus
1. ADMINISTRATIVE:						
Gen Admin	11.11%	11.11%	11.11%	11.11%	11.11%	11.11%
Dept Admin	19.15%	19.15%	19.15%	19.15%	19.15%	19.15%
Spon Proj Admin	1.87%	1.87%	1.87%	1.87%	1.87%	1.87%
Student Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal	32.13%	32.13%	32.13%	32.13%	32.13%	32.13%
Administrative Cap Adjustment	(6.13%)	(6.13%)	(6.13%)	(6.13%)	(6.13%)	(6.13%)
Subtotal	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%
2. FACILITIES:						
Bld Depr	2.97%	0.00%	2.97%	0.00%	2.97%	0.00%
Equip Depr	0.51%	0.00%	0.51%	0.00%	0.51%	0.00%
Interest	0.23%	0.00%	0.23%	0.00%	0.23%	0.00%
O & M	6.72%	0.00%	6.72%	0.00%	6.72%	0.00%
Library	0.82%	0.00%	0.82%	0.00%	0.82%	0.00%
Subtotal	11.25%	0.00%	11.25%	0.00%	11.25%	0.00%
Rounding	-0.05%	0.00%	-0.05%	0.00%	-0.05%	0.00%
Capped Rate	37.20%	26.00%	37.20%	26.00%	37.20%	26.00%

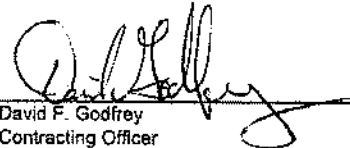
FOR UNIVERSITY OF ALASKA:



Ashok Roy
Chief Financial Officer

5/28/14
Date

FOR THE U.S. GOVERNMENT:



David F. Godfrey
Contracting Officer

5/28/14
Date

INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Anchorage -- On Campus Organized Research

Type of Rate: Predetermined

Negotiation Base:

Distribution Base (MTDC):	FY 2014	FY 2015	FY 2016
	\$12,243,000	\$12,366,000	\$12,552,000

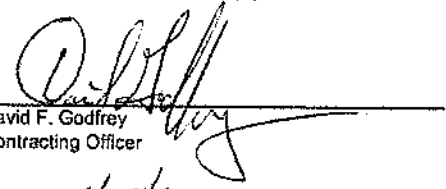
RATE COMPONENTS:	FY 2014		FY 2015		FY 2016	
	On Campus	Off Campus	On Campus	Off Campus	On Campus	Off Campus
1. ADMINISTRATIVE:						
Gen Admin	14.57%	14.57%	14.57%	14.57%	14.57%	14.57%
Dept Admin	37.88%	37.88%	37.88%	37.88%	37.88%	37.88%
Spon Proj Admin	1.87%	1.87%	1.87%	1.87%	1.87%	1.87%
Student Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal	54.32%	54.32%	54.32%	54.32%	54.32%	54.32%
Administrative Cap Adjustment	(28.32%)	(28.32%)	(28.32%)	(28.32%)	(28.32%)	(28.32%)
Subtotal	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%
2. FACILITIES:						
Bld Depr	11.14%	0.00%	11.14%	0.00%	11.14%	0.00%
Equip Depr	0.77%	0.00%	0.77%	0.00%	0.77%	0.00%
Interest	0.33%	0.00%	0.33%	0.00%	0.33%	0.00%
O & M	12.16%	0.00%	12.16%	0.00%	12.16%	0.00%
Library	0.79%	0.00%	0.79%	0.00%	0.79%	0.00%
Subtotal	25.19%	0.00%	25.19%	0.00%	25.19%	0.00%
Rounding	0.01%	0.00%	0.01%	0.00%	0.01%	0.00%
Capped Rate	51.20%	26.00%	51.20%	26.00%	51.20%	26.00%

FOR UNIVERSITY OF ALASKA:


 Ashok Roy
 Chief Financial Officer

5/28/14
 Date

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 David F. Godfrey
 Contracting Officer

5/28/14
 Date

INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Anchorage – Other Sponsored Activities


Type of Rate: Predetermined

Negotiation Base:

Distribution Base (MTDC):	FY 2014 \$13,648,000	FY 2015 \$13,781,000	FY 2016 \$13,915,000
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RATE COMPONENTS:	On Campus	Off Campus	On Campus	Off Campus	On Campus	Off Campus
1. ADMINISTRATIVE:						
Gen Admin	14.23%	14.23%	14.23%	14.23%	14.23%	14.23%
Dept Admin	30.94%	30.94%	30.94%	30.94%	30.94%	30.94%
Spon Proj Admin	1.87%	1.87%	1.87%	1.87%	1.87%	1.87%
Student Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal	47.04%	47.04%	47.04%	47.04%	47.04%	47.04%
Administrative Cap Adjustment	(21.04%)	(21.04%)	(21.04%)	(21.04%)	(21.04%)	(21.04%)
Subtotal	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%
2. FACILITIES:						
Bid Depr	2.10%	0.00%	2.10%	0.00%	2.10%	0.00%
Equip Depr	0.09%	0.00%	0.09%	0.00%	0.09%	0.00%
Interest	0.05%	0.00%	0.05%	0.00%	0.05%	0.00%
O & M	4.20%	0.00%	4.20%	0.00%	4.20%	0.00%
Library	0.52%	0.00%	0.52%	0.00%	0.52%	0.00%
Subtotal	6.96%	0.00%	6.96%	0.00%	6.96%	0.00%
Rounding	0.04%	0.00%	0.04%	0.00%	0.04%	0.00%
Capped Rate	33.00%	26.00%	33.00%	26.00%	33.00%	26.00%

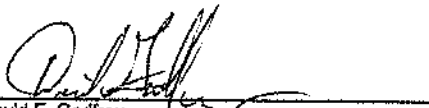
FOR UNIVERSITY OF ALASKA:



Ashok Roy
Chief Financial Officer

Date 5/28/14

FOR THE U.S. GOVERNMENT:



David F. Godfrey
Contracting Officer

Date 5/28/14

INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Southeast -- On Campus Organized Research

Type of Rate: Predetermined

Negotiation Base: _____

Distribution Base (MTDC):	FY 2014	FY 2015	FY 2016
	\$656,000	\$663,000	\$670,000

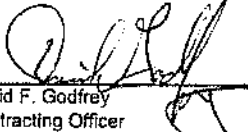
RATE COMPONENTS:	FY 2014		FY 2015		FY 2016	
	On Campus	Off Campus	On Campus	Off Campus	On Campus	Off Campus
1. ADMINISTRATIVE:						
Gen Admin	21.72%	21.72%	21.72%	21.72%	21.72%	21.72%
Dept Admin	29.26%	29.26%	29.26%	29.26%	29.26%	29.26%
Spon Proj Admin	1.87%	1.87%	1.87%	1.87%	1.87%	1.87%
Student Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal	52.85%	52.85%	52.85%	52.85%	52.85%	52.85%
Administrative Cap Adjustment	(26.85%)	(26.85%)	(26.85%)	(26.85%)	(26.85%)	(26.85%)
Subtotal	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%
2. FACILITIES:						
Bld Depr	13.57%	0.00%	13.57%	0.00%	13.57%	0.00%
Equip Depr	0.75%	0.00%	0.75%	0.00%	0.75%	0.00%
Interest	7.39%	0.00%	7.39%	0.00%	7.39%	0.00%
O & M	16.14%	0.00%	16.14%	0.00%	16.14%	0.00%
Library	3.27%	0.00%	3.27%	0.00%	3.27%	0.00%
Subtotal	41.12%	0.00%	41.12%	0.00%	41.12%	0.00%
Rounding	(8.12%)	0.00%	(8.12%)	0.00%	(8.12%)	0.00%
Capped Rate	59.00%	26.00%	59.00%	26.00%	59.00%	26.00%

FOR UNIVERSITY OF ALASKA:

FOR THE U.S. GOVERNMENT:



 Ashok Roy
 Chief Financial Officer



 David F. Godfrey
 Contracting Officer

 Date 5/28/14

 Date 5/28/14

INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Southeast -- Other Sponsored Activities

Type of Rate: Predetermined

Negotiation Base:

Distribution Base (MTDC):	FY 2014 \$506,000	FY 2015 \$511,000	FY 2016 \$516,000
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RATE COMPONENTS:	FY 2014		FY 2015		FY 2016	
	On Campus	Off Campus	On Campus	Off Campus	On Campus	Off Campus
1. ADMINISTRATIVE:						
Gen Admin	21.79%	21.79%	21.79%	21.79%	21.79%	21.79%
Dept Admin	35.94%	35.94%	35.94%	35.94%	35.94%	35.94%
Spon Proj Admin	1.87%	1.87%	1.87%	1.87%	1.87%	1.87%
Student Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal	59.60%	59.60%	59.60%	59.60%	59.60%	59.60%
Administrative Cap Adjustment	(33.60%)	(33.60%)	(33.60%)	(33.60%)	(33.60%)	(33.60%)
Subtotal	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%
2. FACILITIES:						
Bld Depr	0.59%	0.00%	0.59%	0.00%	0.59%	0.00%
Equip Depr	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Interest	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
O & M	1.37%	0.00%	1.37%	0.00%	1.37%	0.00%
Library	2.15%	0.00%	2.15%	0.00%	2.15%	0.00%
Subtotal	4.11%	0.00%	4.11%	0.00%	4.11%	0.00%
Rounding	0.09%	0.00%	0.09%	0.00%	0.09%	0.00%
Capped Rate	30.20%	26.00%	30.20%	26.00%	30.20%	26.00%

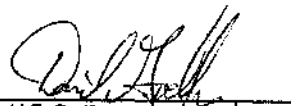
FOR UNIVERSITY OF ALASKA:



Ashok Roy
Chief Financial Officer

5/28/14
Date

FOR THE U.S. GOVERNMENT:



David F. Godfrey
Contracting Officer

5/28/14
Date

INDIVIDUAL RATE COMPONENTS

Institution: University of Alaska FY Covered by Rate: 2014-2016

Location Rate is Applicable to: University of Alaska Systemwide – Sponsored Training

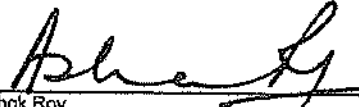
Type of Rate: Predetermined

Negotiation Base: _____

Distribution Base (MTDC):	FY 2014		FY 2015		FY 2016	
	\$143,909,000		\$145,375,000		\$146,854,000	

RATE COMPONENTS:	FY 2014		FY 2015		FY 2016	
	On Campus	Off Campus	On Campus	Off Campus	On Campus	Off Campus
1. ADMINISTRATIVE:						
Gen Admin	26.35%	26.35%	26.35%	26.35%	26.35%	26.35%
Dept Admin	39.64%	39.64%	39.64%	39.64%	39.64%	39.64%
Spon Proj Admin	1.87%	1.87%	1.87%	1.87%	1.87%	1.87%
Student Services	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Subtotal	67.86%	67.86%	67.86%	67.86%	67.86%	67.86%
Administrative Cap Adjustment	(41.86%)	(41.86%)	(41.86%)	(41.86%)	(41.86%)	(41.86%)
Subtotal	26.00%	26.00%	26.00%	26.00%	26.00%	26.00%
2. FACILITIES:						
Bld Depr	10.85%	0.00%	10.85%	0.00%	10.85%	0.00%
Equip Depr	0.95%	0.00%	0.95%	0.00%	0.95%	0.00%
Interest	1.65%	0.00%	1.65%	0.00%	1.65%	0.00%
O & M	19.60%	0.00%	19.60%	0.00%	19.60%	0.00%
Library	11.68%	0.00%	11.68%	0.00%	11.68%	0.00%
Subtotal	44.73%	0.00%	44.73%	0.00%	44.73%	0.00%
Rounding	(20.73%)	0.00%	(20.73%)	0.00%	(20.73%)	0.00%
Capped Rate	50.00%	26.00%	50.00%	26.00%	50.00%	26.00%
RATE ROUNDED	50.0%	26.0%	50.0%	26.0%	50.0%	26.0%

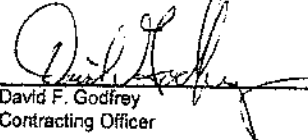
FOR UNIVERSITY OF ALASKA:



 Ashok Roy
 Chief Financial Officer

5/28/14
 Date

FOR THE U.S. GOVERNMENT:



 David F. Godfrey
 Contracting Officer

5/28/14
 Date

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